

**Glocester School Department**  
**2002-2003 Actual**  
**District Expenditures by Education Level**

Total District Expenditures	
<b>Total District Expenditures:</b>	\$ 8,495,240
<b>Total District Enrollment*:</b>	728
<b>Total District Per Pupil:</b>	\$ 11,669
* Includes Out-of-District Enrollment	

In-District Expenditures	
<b>In-District Expenditures*:</b>	\$ 8,287,566
<b>In-District Enrollment:</b>	722
<b>In-District Per Pupil:</b>	\$ 11,479
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
<b>Adj. District Expenditures*:</b>	\$ 8,225,533
<b>In-District Enrollment:</b>	722
<b>Adj. District Per Pupil:</b>	\$ 11,393
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 8,495,240	\$ 8,088,809	\$ 0	\$ 0	\$ 0	\$ 0	\$ 406,430
% of Total Expenditures:	100.00%	95.22%	0.00%	0.00%	0.00%	0.00%	4.78%
Enrollment:	728	722	0	0	0	0	6
% of Total Enrollment:	100.00%	99.18%					0.82%
Instruction							
Expenditures:	\$ 5,158,476	5,158,476	0	0	0	0	0
% of Total Expenditures:	60.72%	60.72%	0.00%	0.00%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 694,049	668,132	0	0	0	0	25,917
% of Total Expenditures:	8.17%	7.86%	0.00%	0.00%	0.00%	0.00%	0.31%
Operations							
Expenditures:	\$ 1,988,560	1,928,107	0	0	0	0	60,453
% of Total Expenditures:	23.41%	22.70%	0.00%	0.00%	0.00%	0.00%	0.71%
Other Commitments							
Expenditures:	\$ 269,706	0	0	0	0	0	269,706
% of Total Expenditures:	3.17%	0.00%	0.00%	0.00%	0.00%	0.00%	3.17%
Leadership							
Expenditures:	\$ 384,448	334,095	0	0	0	0	50,354
% of Total Expenditures:	4.53%	3.93%	0.00%	0.00%	0.00%	0.00%	0.59%